



PASUPATI ACRYLON LIMITED

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.



UNAUDITED FINANCIAL RESULTS (REVIEWED) FOR THE QUARTER ENDED 30TH JUNE 2014

PART - I	(Rs.in Crore)				
	QUARTER ENDED		YEAR ENDED		
Sl. No	Particulars	Reviewed 30.06.14	Audited 31.03.14	Reviewed 30.06.13	Audited 31.03.14
1	Income from operations				
	(a) Net Sales	129.07	150.44	119.38	530.60
	(b) Other Income	1.43	1.02	0.75	3.60
	Total Income from operations(net)	130.50	151.46	120.13	534.20
2	Expenses				
	(a) Cost of Materials consumed	93.94	94.26	88.71	369.20
	(b) Purchases of stock traded	-	-	-	0.10
	(c) Changes in inventories of finished goods, work-in-progress and stock -in -trade	(2.27)	22.77	(4.80)	22.71
	(d) Employees benefits expense	4.42	4.80	4.45	18.17
	(e) Depreciation and amortisation expense	2.02	4.63	1.19	8.26
	(f) Power & Fuel	9.89	10.56	9.02	39.18
	(g) Other Expenditures	9.29	5.78	18.86	53.04
	Total expenses	117.29	142.80	117.43	510.66
3	Profit/(loss) from operations before other income, finance cost and exceptional items(1-2)	13.21	8.66	2.70	23.54
4	Other Income	0.55	-	-	0.15
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items	13.76	8.66	2.70	23.69
6	Finance costs	1.70	2.84	2.57	9.83
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	12.06	5.82	0.13	13.86
8	Exceptional items	-	(3.18)	-	(3.18)
9	Profit/(Loss) from ordinary activities before tax	12.06	2.64	0.13	10.68
10	Tax Expense(Net of Mat Credit)	3.59	3.40	0.01	3.42
11	Net Profit/ (Loss) from ordinary activities after tax	8.47	(0.76)	0.12	7.26
12	Extraordinary Income/(Expense)	-	-	-	-
13	Net Profit/ (Loss) after taxes	8.47	(0.76)	0.12	7.26
14	Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14
15	Reserves excluding Revaluation Reserves	-	-	-	-
16	Earning Per Share (Rs.) - Basic & Diluted(not annualised)				
	a) before extraordinary items	0.95	(0.09)	0.01	0.81
	b) after extraordinary items	0.95	(0.09)	0.01	0.81
PART-II SELECTED INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2014					
A Particulars of Shareholding					
1	Public shareholding				
	- Number of Shares	30417676	30417676	30417676	30417676
	- Percentage of Shareholding	34.13	34.13	34.13	34.13
2	Promoters and Promoter Group Shareholding:				
	(i) Pledged / Encumbered				
	- Number of Shares	15125000	15125000	15125000	15125000
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	25.76	25.76	25.76
	- Percentage of Shares (as a % of the total share capital of the Company)	16.97	16.97	16.97	16.97
	(ii) Non-encumbered				
	- Number of Shares	43590445	43590445	43590445	43590445
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	74.24	74.24	74.24
	- Percentage of Shares (as a % of the total share capital of the Company)	48.90	48.90	48.90	48.90
B INVESTOR'S COMPLAINTS					
3 months ended(30.06.2014)					
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	3			
	Disposed of during the quarter	3			
	Remaining unresolved at the end of the quarter	NIL			
NOTES:					
1	Effective 1 st April, 2014 the Company has charged depreciation as per Schedule II of the Companies Act 2013 on fixed assets except on building, plant & machinery and power plant where company continues to charge depreciation as per old rate in view of technical evaluation obtained by the Company. Due to this, depreciation charged for the quarter ended 30 th June 2014 is higher by Rs.20.12 lacs. Further based on transitional provisions provided in note no. 7 (b) of Schedule II of the Companies Act 2013, an amount of Rs.32.52 Lac (net of deferred tax) has been debited to opening balance of Profit & Loss a/c.				
2	Figures have been regrouped wherever considered necessary.				
3	These results have been taken on record by the Board of Directors at the meeting held on 11th August 2014.				
for Pasupati Acrylon Ltd.					
Dated : 11th Aug 2014					
Place : New Delhi					
Vineet Jain Managing Director					