

Financial Quarterly Statement

Unaudited Financial Results For For The Quarter Ended 30th June 2011

		(Rs.in crores)		
	Particulars	Quarter Ended		Period Ended
		Reviewed		Audited
		30.06.11	30.06.10	31.03.11
1	Gross Sales	76.17	80.36	423.23
	Less: Excise Duty	7.07	7.04	36.66
	Net Sales	69.10	73.32	386.57
2	Other Operating Income	0.52	0.69	3.04
3	Total Income	69.62	74.01	389.61
4	Expenditure			
	a) (Increase) / Decrease in Stock in trade and work in progress	(30.36)	(43.35)	(41.19)
	b) Consumption of Raw Materials	71.07	82.97	311.09
	c) Power & Fuel	11.06	9.21	38.56
	d) Employees Cost	3.64	3.41	14.64
	e) Depreciation	0.65	0.78	2.85
	f) Other Expenditures	11.45	15.71	50.30
	g) Total	67.51	68.73	376.25
5	Profit from operations before other income & interest	2.11	5.28	13.36
6	Other Income	0.92	0.02	0.02
7	Profit before interest	3.03	5.30	13.38
8	Interest & financial charges	2.03	1.41	7.03
9	Profit after interest	1.00	3.89	6.35
10	Tax expense	0.01	---	0.02
11	Minimum alternate tax(MAT)	---	---	0.09
12	MAT Credit Entitlement	---	---	(0.09)
13	Net Profit from ordinary activities after tax	0.99	3.89	6.33
14	Extraordinary Income/(Expense)	---	---	(5.85)
15	Net Profit for the period	0.99	3.89	0.48
16	Paid-up Equity Share Capital (Rs.10 per share)	89.14	71.14	71.14
17	Reserves excluding Revaluation Reserves	---	---	---
18	Earning Per Share (Rs.) - Basic & Diluted(not annualised)			
	a) before extraordinary items	0.14	0.55	0.89
	b) after extraordinary items	0.14	0.55	0.07
19	Public Shareholding			
	- Number of Shares	30411016	30411646	30411016
	- Percentage of Shareholding	34.12	42.76	42.75
20	Promoters and Promoter Group Shareholding:			
	(i) Pledged/ Encumbered			
	- Number of Shares	15125000	15125000	15125000
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	37.15	37.15
	- Percentage of Shares (as a % of the total share capital of the company)	16.97	21.26	21.26
	(ii) Non-encumbered			
	- Number of Shares	43597105	25596475	25597105
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	62.85	62.85
	- Percentage of Shares (as a % of the total share capital of the company)	48.91	35.98	35.99
Notes:				
<ol style="list-style-type: none"> Since the company has carried forward losses, the deferred tax assets have not been recognised considering the principle of virtual certainty as stated in the AS-22 Accounting for Taxes on Income. Tax provision if any will be made at year end. During the quarter 7 investor complaints were received, which were resolved by the company. These results have been taken on record by the Board of Directors at the meeting held on 12th August 2011 				
For Pasupati Acrylon Limited				
Dated: 12th August 2011 Place :New Delhi		Vineet Jain Managing Director		