



PASUPATI ACRYLON LIMITED

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.



UNAUDITED FINANCIAL RESULTS (REVIEWED) FOR THE QUARTER ENDED 30TH JUNE 2013

Sl. No	PART - I Particulars	QUARTER ENDED			(Rs.in crores)
		Reviewed 30.06.13	Audited 31.03.13	Reviewed 30.06.12	YEAR ENDED Audited 31.03.13
1	Income from operations				
	(a) Net Sales	119.38	110.20	93.18	416.58
	(b) Other Income	0.75	2.56	0.79	4.32
	Total Income from operations (net)	120.13	112.76	93.97	420.90
2	Expenses				
	(a) Cost of Materials consumed	88.71	68.71	88.28	315.26
	(b) Purchases of stock traded	-	-	-	0.10
	(c) Changes in inventories of finished goods, work-in-progress and stock -in -trade	(4.80)	15.02	(30.26)	(6.52)
	(d) Employees benefits expense	4.45	4.56	4.00	16.96
	(e) Depreciation and amortisation expense	1.19	1.20	1.13	4.72
	(f) Power & Fuel	9.02	7.77	12.28	40.08
	(g) Other Expenditures	18.86	5.17	24.84	47.42
	Total expenses	117.43	102.43	100.27	418.02
3	Profit/(loss) from operations before other income finance cost and exceptional items(1-2)	2.70	10.33	(6.30)	2.88
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items	2.70	10.33	(6.30)	2.88
6	Finance costs	2.57	2.61	3.46	12.71
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	0.13	7.72	(9.76)	(9.83)
8	Profit/(Loss) from ordinary activities before tax	0.13	7.72	(9.76)	(9.83)
9	Tax Expense				
	a) Current	0.01	0.01	0.01	0.03
	b) Deferred Tax Asset	0.00	(2.94)	-	(2.94)
	Total Tax Expense	0.01	(2.93)	0.01	(2.91)
10	Net Profit/ (Loss) from ordinary activities after tax	0.12	10.65	(9.77)	(6.92)
11	Extraordinary Income/(Expense)	-	-	-	-
12	Net Profit/ (Loss) after taxes	0.12	10.65	(9.77)	(6.92)
13	Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14
14	Reserves excluding Revaluation Reserves	-	-	-	-
15	Earning Per Share (Rs.) - Basic & Diluted(not annualised)				
	a) before extraordinary items	0.01	1.19	(1.10)	(0.78)
	b) after extraordinary items	0.01	1.19	(1.10)	(0.78)
PART-II SELECTED INFORMATION FOR THE QUARTER AND YEAR ENDED 30TH JUNE 2013					
A Particulars of Shareholding					
1	Public shareholding				
	- Number of Shares	30417676	30417676	30417676	30417676
	- Percentage of Shareholding	34.13	34.13	34.13	34.13
2	Promoters and Promoter Group Shareholding:				
	(i) Pledged / Encumbered				
	- Number of Shares	15125000	15125000	15125000	15125000
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	25.76	25.76	25.76
	- Percentage of Shares (as a % of the total share capital of the Company)	16.97	16.97	16.97	16.97
	(ii) Non-encumbered				
	- Number of Shares	43590445	43590445	43590445	43590445
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	74.24	74.24	74.24
	- Percentage of Shares (as a % of the total share capital of the Company)	48.90	48.90	48.90	48.90

B INVESTOR COMPLAINTS

3 months ended(30.06.2013)

Pending at the beginning of the quarter	NIL
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	NIL

NOTES:

- Deferred Tax Assets/Liabilities, if any, will be recognised at the year end as stated in the AS-22 'Accounting for Taxes on Income.'
- Figures have been regrouped wherever considered necessary.
- These results have been taken on record by the Board of Directors at the meeting held on 13th August 2013.

Dated: 13th Aug 2013
Place: New Delhi

for Pasupati Acrylon Ltd.

Vineet Jain
Managing Director