

**PASUPATI ACRYLON LIMITED**Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)  
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.Quality Assured Company  
ISO-9001**UNAUDITED FINANCIAL RESULTS(REVIEWED)  
FOR THE QUARTER ENDED 30TH JUNE 2012**

(Rs. in crores)

Particulars	QUARTER ENDED		YEAR ENDED	
	REVIEWED 30.06.12	AUDITED 31.03.12	REVIEWED 30.06.11	AUDITED 31.03.12
1 Income from operations				
(a) Net Sales	93.18	130.17	69.10	395.27
(b) Other operating Income	0.79	0.97	0.52	2.99
<b>Total Income from operations(net)</b>	<b>93.97</b>	<b>131.14</b>	<b>69.62</b>	<b>398.26</b>
2 Expenses				
(a) Cost of Materials consumed	88.28	74.42	71.19	276.29
(b) Purchases of stock traded	0.00	0.06	0.00	0.06
(c) Changes in inventories of finished goods, work-in-progress and stock -in -trade	(30.26)	22.34	(30.36)	16.55
(d) Employees benefits expense	4.00	4.23	3.64	15.30
(e) Depreciation and amortisation expense	1.13	0.60	0.65	2.94
(f) Power & Fuel	12.28	13.45	11.06	46.19
(g) Other Expenditures	14.32	10.62	11.43	42.73
<b>Total expenses</b>	<b>89.75</b>	<b>125.72</b>	<b>67.61</b>	<b>400.06</b>
3 <b>Profit/(loss) from operations before other income finance cost and exceptional items(1-2)</b>	<b>4.22</b>	<b>5.42</b>	<b>2.01</b>	<b>(1.80)</b>
4 Other Income	0.00	0.00	0.92	0.94
5 Profit/(loss) from ordinary activities before finance costs and Exceptional items	4.22	5.42	2.93	(0.86)
6 Finance costs	3.46	2.85	2.03	10.23
7 Profit/(loss) from ordinary activities after finance costs but before exceptional items	0.76	2.57	0.90	(11.09)
8 Exceptional items-				
-Foreign Exchange (Loss) /Gain	(10.52)	4.07	0.10	(14.84)
9 Profit/(Loss) from ordinary activities before tax	(9.76)	6.64	1.00	(25.93)
10 Tax expense	0.01	0.01	0.01	0.03
Deferred Tax Asset	-	3.81	-	3.81
Minimum alternate tax (MAT)	-	-	-	-
MAT Credit Entitlement	-	-	-	-
11 Net Profit/ (Loss) from ordinary activities after tax	(9.77)	10.44	0.99	(22.15)
12 Extraordinary Income/(Expense)	0.00	0.00	0.00	13.45
13 Net Profit/ (Loss) after taxes	(9.77)	10.44	0.99	(8.70)
14 Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14
15 Reserves excluding Revaluation Reserves	-	-	-	-
16 Earning Per Share (Rs.) - Basic & Diluted(not annualised)				
a) before extraordinary items	(1.10)	1.17	0.14	(2.61)
b) after extraordinary items	(1.10)	1.17	0.14	(1.03)
<b>A Particulars of Shareholding</b>				
1 Public shareholding				
- Number of Shares	30417676	30417676	30411016	30417676
- Percentage of Shareholding	34.13	34.13	34.12	34.13
2 Promoters and Promoter Group Shareholding:				
(i) Pledged/ Encumbered				
- Number of Shares	15125000	15125000	15125000	15125000
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	25.76	25.76	25.76
- Percentage of Shares ( as a % of the total share capital of the company )	16.97	16.97	16.97	16.97
(ii) Non-encumbered				
- Number of Shares	43590445	43590445	43597105	43590445
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	74.24	74.24	74.24
- Percentage of Shares ( as a % of the total share capital of the company)	48.9	48.9	48.91	48.90

**B INVESTOR COMPLAINTS****3 months ended(30.06.2012)**

Pending at the beginning of the quarter	NIL
Received during the quarter	6
Disposed off during the quarter	6
Remaining unresolved at the end of the quarter	NIL

**Notes:**

- Deferred Tax Assets/Liabilities, if any, will be recognised at the year end as stated in the AS-22 'Accounting for Taxes on Income'.
- Due to significant volatility in foreign currency exchange rates, the company has considered, Profit / (Loss) on foreign exchange fluctuation as an exceptional item.
- Figures have been regrouped wherever considered necessary.
- These results have been taken on record by the Board of Directors at the meeting held on 14th Aug, 2012

For Pasupati Acrylon Limited

Vineet Jain  
Managing DirectorDated: 14th Aug.2012  
Place :New Delhi