



PASUPATI ACRYLON LIMITED

CIN : L50102UP1982PLC015532

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.



UNAUDITED FINANCIAL RESULTS (REVIEWED) FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2016

PART - I		QUARTER ENDED			NINE MONTHS ENDED		(Rs.In Crores)
Sl. No	Particulars	Reviewed 31.12.16	Reviewed 30.09.16	Reviewed 31.12.15	Reviewed 31.12.16	Reviewed 31.12.15	Audited 31.03.16
	Gross Sales	105.20	110.97	139.74	353.77	435.40	582.00
	Less: Excise Duty	7.54	8.44	12.04	26.71	37.74	48.39
1	Income from operations						
	(a) Net Sales	97.66	102.53	127.70	327.06	397.66	533.61
	(b) Other Income	1.59	1.71	1.19	4.92	5.03	6.91
	Total Income from operations (net)	99.25	104.24	128.89	331.98	402.69	540.52
2	Expenses						
	(a) Cost of Materials consumed	83.87	70.65	87.09	229.13	287.14	364.79
	(b) Purchases of stock traded	0.06	-	0.10	0.13	0.23	0.24
	(c) Changes in inventories of finished goods, work-in-progress and stock -in -trade	(11.78)	(7.11)	3.58	(18.49)	1.56	15.92
	(d) Employees benefits expense	4.83	4.80	5.29	14.50	14.12	19.33
	(e) Depreciation and amortisation expense	1.23	1.24	1.69	3.86	4.64	7.43
	(f) Other Expenditures	19.79	18.63	18.76	60.07	61.33	78.99
	Total expenses	98.00	88.21	116.51	289.20	369.02	486.70
3	Profit from operations before other income, finance cost and exceptional items(1-2)	1.25	16.03	12.38	42.78	33.67	53.82
4	Other Income	1.87	-	-	1.87	-	-
5	Profit from ordinary activities before finance costs and Exceptional items	3.12	16.03	12.38	44.65	33.67	53.82
6	Finance costs	1.53	1.37	1.92	4.37	5.08	6.31
7	Profit from ordinary activities after finance costs but before exceptional items	1.59	14.66	10.46	40.28	28.59	47.51
8	Exceptional items	-	-	(3.07)	-	(3.07)	(3.07)
9	Profit from ordinary activities before tax	1.59	14.66	7.39	40.28	25.52	44.44
10	Tax Expense (Net of MAT Credit)	0.59	7.41	3.23	13.95	9.04	14.51
11	Net Profit from ordinary activities after tax	1.00	7.25	4.16	26.33	16.48	29.93
12	Extraordinary Income/(Expense)	-	-	-	-	-	-
13	Net Profit after taxes	1.00	7.25	4.16	26.33	16.48	29.93
14	Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14	89.14	89.14
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	-
16	Earning Per Share (Rs.) - Basic & Diluted(not annualised)						
	a) before extraordinary items	0.11	0.81	0.47	2.95	1.85	3.36
	b) after extraordinary items	0.11	0.81	0.47	2.95	1.85	3.36

NOTES:

- Figures have been regrouped wherever considered necessary.
- These results have been taken on record by the Board of Directors at the meeting held on 10th February 2017

for Pasupati Acrylon Ltd.

Vineet Jain
Managing Director

Dated : 10th February 2017
Place : New Delhi