



PASUPATI ACRYLON LIMITED

CIN:L50102UP1982PLC015532

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.

UNAUDITED FINANCIAL RESULTS (REVIEWED) FOR THE QUARTER ENDED 30TH JUNE 2015

PART - I		QUARTER ENDED			(Rs.in crores)
		Reviewed 30.06.15	Audited 31.03.15	Reviewed 30.06.14	YEAR ENDED Audited 31.03.15
Sl. No	Particulars				
1	Income from operations				
	(a)Net Sales	151.35	132.66	129.07	537.00
	(b)Other Income	2.59	1.78	1.43	6.32
	Total Income from operations(net)	153.94	134.44	130.50	543.32
2	Expenses				
	(a) Cost of Materials consumed	103.38	99.45	93.94	417.42
	(b) Purchases of stock traded	0.13	0.01	-	0.08
	(c) Changes in inventories of finished goods,work-in-progress and stock -in -trade	12.47	6.26	(2.27)	(18.00)
	(d) Employees benefits expense	4.29	4.79	4.42	18.20
	(e) Depreciation and amortisation expense	1.46	1.48	2.02	7.32
	(f) Other Expenditures	20.52	20.27	19.18	86.84
	Total expenses	142.25	132.26	117.29	511.86
3	Profit/(loss) from operations before other income, finance cost and exceptional items(1-2)	11.69	2.18	13.21	31.46
4	Other Income	-	0.06	0.55	1.40
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items	11.69	2.24	13.76	32.86
6	Finance costs	1.60	2.20	1.70	7.62
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	10.09	0.04	12.06	25.24
8	Exceptional items	-	(3.47)	-	(3.47)
9	Profit/(Loss) from ordinary activities before tax	10.09	(3.43)	12.06	21.77
10	Tax Expense(Net of MAT Credit)	3.14	(0.63)	3.59	7.20
11	Net Profit/ (Loss) from ordinary activities after tax	6.95	(2.80)	8.47	14.57
12	Extraordinary Income/(Expense)	-	-	-	-
13	Net Profit/ (Loss) after taxes	6.95	(2.80)	8.47	14.57
14	Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14
15	Reserves excluding Revaluation Reserves	-	-	-	-
16	Earning Per Share (Rs.) - Basic & Diluted(not annualised)				
	a) before extraordinary items	0.78	(0.31)	0.95	1.63
	b) after extraordinary items	0.78	(0.31)	0.95	1.63
PART-II SELECTED INFORMATION FOR THE QUARTER AND YEAR ENDED 30TH JUNE 2015					
A Particulars of Shareholding					
1	Public shareholding				
	- Number of Shares	30417676	30417676	30417676	30417676
	- Percentage of Shareholding	34.13	34.13	34.13	34.13
2	Promoters and Promoter Group Shareholding:				
	(i) Pledged / Encumbered				
	- Number of Shares	15125000	15125000	15125000	15125000
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	25.76	25.76	25.76
	- Percentage of Shares (as a % of the total share capital of the Company)	16.97	16.97	16.97	16.97
	(ii) Non-encumbered				
	- Number of Shares	43590445	43590445	43590445	43590445
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	74.24	74.24	74.24
	- Percentage of Shares (as a % of the total share capital of the Company)	48.90	48.90	48.90	48.90
B INVESTOR'S COMPLAINTS					
		3 months ended(30.06.2015)			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	4			
	Disposed of during the quarter	4			
	Remaining unresolved at the end of the quarter	NIL			
NOTES:					
1	Figures have been regrouped wherever considered necessary.				
2	These results have been taken on record by the Board of Directors at the meeting held on 07th August 2015				
Dated : 07th August 2015		for Pasupati Acrylon Ltd.			
Place : New Delhi		Vineet Jain Managing Director			