



PASUPATI ACRYLON LIMITED

CIN : L50102UP1982PLC015532

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P.)
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001



UNAUDITED FINANCIAL RESULTS (REVIEWED) FOR THE QUARTER ENDED 31ST DECEMBER 2015

SI. No	PART - I Particulars	QUARTER ENDED			NINE MONTHS ENDED		(Rs. In crores) YEAR ENDED
		Reviewed 31.12.15	Reviewed 30.09.15	Reviewed 31.12.14	Reviewed 31.12.15	Reviewed 31.12.14	Audited 31.03.15
1	Income from operations						
	(a) Net Sales	127.70	118.61	136.87	397.66	404.34	537.00
	(b) Other Income	1.19	1.25	1.69	5.03	4.54	6.32
	Total Income from operations (net)	128.89	119.86	138.56	402.69	408.88	543.32
2	Expenses						
	(a) Cost of Materials consumed	87.09	96.67	115.56	287.14	317.97	417.42
	(b) Purchases of stock traded	0.10	-	0.07	0.23	0.07	0.08
	(c) Changes in inventories of finished goods, work-in-progress and stock -in-trade	3.58	(14.49)	(11.06)	1.56	(24.26)	(18.00)
	(d) Employees benefits expense	5.29	4.54	4.58	14.12	13.41	18.20
	(e) Depreciation and amortisation expense	1.69	1.49	1.84	4.64	5.84	7.32
	(f) Other Expenditures	18.76	22.05	23.99	61.33	66.57	86.84
	Total expenses	116.51	110.26	134.98	369.02	379.60	511.86
3	Profit/(Loss) from operations before other income, finance cost and exceptional items(1-2)	12.38	9.60	3.58	33.67	29.28	31.46
4	Other Income	0.00	-	0.38	-	1.34	1.40
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items	12.38	9.60	3.96	33.67	30.62	32.86
6	Finance costs	1.92	1.56	1.64	5.08	5.42	7.62
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	10.46	8.04	2.32	28.59	25.20	25.24
8	Exceptional items	(3.07)	-	-	(3.07)	-	(3.47)
9	Profit/(Loss) from ordinary activities before tax	7.39	8.04	2.32	25.52	25.20	21.77
10	Tax Expense (Net of MAT Credit)	3.23	2.67	0.74	9.04	7.83	7.20
11	Net Profit/ (Loss) from ordinary activities after tax	4.16	5.37	1.58	16.48	17.37	14.57
12	Extraordinary Income/(Expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) after taxes	4.16	5.37	1.58	16.48	17.37	14.57
14	Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14	89.14	89.14
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	-
16	Earning Per Share (Rs.) - Basic & Diluted(not annualised)						
	a) before extraordinary items	0.47	0.60	0.18	1.85	1.95	1.63
	b) after extraordinary items	0.47	0.60	0.18	1.85	1.95	1.63

NOTES:

- Figures have been regrouped wherever considered necessary.
- These results have been taken on record by the Board of Directors at the meeting held on 6th Feb.2016

Dated : 06th February 2016
Place : New Delhi

for Pasupati Acrylon Ltd.

Vineet Jain
Managing Director