



**PASUPATI ACRYLON LIMITED**  
 Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)  
 Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.



**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 30TH JUNE 2010**

(Rs.in crores)

	Particulars	Quarter Ended		Period Ended
		Reviewed		Audited
		30.06.10	30.06.09	31.03.10 (6 Months)
1	Gross Sales	80.36	86.55	228.38
	Less: Excise Duty	7.04	3.40	17.51
	Net Sales	73.32	83.15	210.87
2	Other Operating Income	0.69	0.35	3.62
3	<b>Total Income</b>	<b>74.01</b>	<b>83.50</b>	<b>214.49</b>
4	Expenditure			
	a) (Increase) / Decrease in Stock in trade and work in progress	(43.35)	1.98	14.91
	b) Consumption of Raw Materials	82.97	41.55	117.81
	c) Power & Fuel	9.21	9.51	18.44
	d) Employees Cost	3.41	3.27	6.00
	e) Depreciation	0.78	0.80	8.62
	f) Other Expenditures	15.71	6.62	23.17
	g) Total	68.73	63.73	188.95
5	<b>Profit(loss) from operations before other income &amp; interest</b>	<b>5.28</b>	<b>19.77</b>	<b>25.54</b>
6	Other Income	0.02	0.01	0.01
7	Profit(loss) before interest	5.30	19.78	25.55
8	Interest & financial charges	1.41	1.73	3.22
9	Profit(loss)after interest	3.89	18.05	22.33
10	Tax expense	0.00	0.01	0.01
11	Net Profit/ (Loss) from ordinary activities after tax	3.89	18.04	22.32
12	Extraordinary Income/(Expense)	0.00	0.00	(14.03)
13	Net Profit/ (Loss) for the period	3.89	18.04	8.29
14	Paid-up Equity Share Capital (Rs.10 per share)	71.14	71.14	71.14
15	Reserves excluding Revaluation Reserves	—	—	—
16	Earning Per Share (Rs.) - Basic & Diluted(not annualised)			
	a) before extraordinary items	0.55	2.54	3.14
	b) after extraordinary items	0.55	2.54	1.16
17	Public Shareholding			
	- Number of Shares	30411646	30412096	30412096
	- Percentage of Shareholding	42.76	42.76	42.76
18	Promoters and Promoter Group Shareholding:			
	(I) Pledged/ Encumbered			
	- Number of Shares	15125000	15125000	15125000
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	37.15	37.15	37.15
	- Percentage of Shares ( as a % of the total share capital of the company)	21.26	21.26	21.26
	(ii) Non-encumbered			
	- Number of Shares	25596475	25596025	25596025
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	62.85	62.85	62.85
	- Percentage of Shares ( as a % of the total share capital of the company)	35.98	35.98	35.98

**Notes:**

- 1 Since the company has carried forward losses, the deferred tax assets have not been recognised considering the principle of virtual certainty as stated in the AS-22 Accounting for Taxes on Income.
- 2 During the quarter 9 investor complaints were received, which were resolved by the company.
- 3 Tax provision if any will be made at year end.
- 4 Figures have been regrouped wherever considered necessary.
- 5 These results have been taken on record by the Board of Directors at the meeting held on 30th July 2010

Dated: 30th July 2010  
 Place :New Delhi

Vineet Jain  
 Managing Director