



## PASUPATI ACRYLON LIMITED

Regd. Office: Kashipur Road, Thakurdwara, Distt. Moradabad (U.P)  
Corp. Office: M-14, Connaught Circus (Middle Circle), New Delhi-110 001.



Quality Assured Company  
ISO-9001

### UNAUDITED FINANCIAL RESULTS(REVIEWED) FOR THE QUARTER ENDED 31ST DECEMBER 2012

(Rs.in crores)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	REVIEWED 31.12.12	REVIEWED 30.09.12	REVIEWED 31.12.11	REVIEWED 31.12.12	REVIEWED 31.12.11	AUDITED 31.03.12
Gross Sales	124.91	112.15	124.97	341.13	289.16	431.08
Less: Excise Duty	13.70	10.16	9.24	34.75	24.06	35.81
1 (a) Net Sales	111.21	101.99	115.73	306.38	265.10	395.27
(b) Other operating Income	0.44	1.52	1.18	2.75	2.02	2.99
<b>Total income from operations(net)</b>	<b>111.65</b>	<b>103.51</b>	<b>116.91</b>	<b>309.13</b>	<b>267.12</b>	<b>398.26</b>
2 Expenses						
(a) Cost of Materials consumed	80.88	77.39	65.15	246.55	201.87	276.29
(b) Purchases of stock traded	-	0.10	-	0.10	-	0.06
(c) Changes in inventories of finished goods, work-in-progress and stock -in -trade	0.17	8.55	26.34	(21.54)	(5.79)	16.55
(d) Employees benefits expense	4.21	4.19	3.81	12.40	11.07	15.30
(e) Depreciation and amortisation expense	1.19	1.20	1.03	3.52	2.34	2.94
(f) Power & Fuel	9.97	10.06	11.41	32.31	32.74	46.19
(g) Other Expenditures	11.96	8.24	9.01	34.52	32.11	42.73
<b>Total expenses</b>	<b>108.38</b>	<b>109.73</b>	<b>116.75</b>	<b>307.86</b>	<b>274.34</b>	<b>400.06</b>
3 <b>Profit/(loss) from operations before other income finance cost and exceptional items(1-2)</b>	<b>3.27</b>	<b>(6.22)</b>	<b>0.16</b>	<b>1.27</b>	<b>(7.22)</b>	<b>(1.80)</b>
4 Other Income	-	-	0.00	-	0.94	0.94
5 Profit/(loss) from ordinary activities before finance costs and Exceptional items	3.27	(6.22)	0.16	1.27	(6.28)	(0.86)
6 Finance costs	3.06	3.58	2.97	10.10	7.38	10.23
7 Profit/(loss) from ordinary activities after finance costs but before exceptional items	0.21	(9.80)	(2.81)	(8.83)	(13.66)	(11.09)
8 Exceptional items-						
-Foreign Exchange (Loss) /Gain	(6.83)	8.63	(8.03)	(8.72)	(18.91)	(14.84)
9 Profit/(Loss) from ordinary activities before tax	(6.62)	(1.17)	(10.84)	(17.55)	(32.57)	(25.93)
10 Tax expense	-	-	0.01	0.02	0.02	0.03
Deferred Tax Asset	-	-	-	-	-	3.81
11 Net Profit/ (Loss) from ordinary activities after tax	(6.62)	(1.17)	(10.85)	(17.57)	(32.59)	(22.15)
12 Extraordinary income/(Expense)	-	-	13.45	-	13.45	13.45
13 Net Profit/ (Loss) after taxes	(6.62)	(1.17)	2.60	(17.57)	(19.14)	(8.70)
14 Paid-up Equity Share Capital (Rs.10 per share)	89.14	89.14	89.14	89.14	89.14	89.14
15 Reserves excluding Revaluation Reserves	-	-	-	-	-	-
16 Earning Per Share (Rs.) - Basic & Diluted(not annualised)						
a) before extraordinary items	(0.74)	(0.13)	(0.32)	(1.97)	(1.53)	(2.61)
b) after extraordinary items	(0.74)	(0.13)	0.29	(1.97)	(2.15)	(1.03)
<b>A Particulars of Shareholding</b>						
1 Public shareholding						
- Number of Shares	30417676	30417676	30417676	30417676	30417676	30417676
- Percentage of Shareholding	34.13	34.13	34.13	34.13	34.13	34.13
2 Promoters and Promoter Group Shareholding:						
(i) Pledged/ Encumbered						
- Number of Shares	15125000	15125000	15125000	15125000	15125000	15125000
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	25.76	25.76	25.76	25.76	25.76	25.76
- Percentage of Shares ( as a % of the total share capital of the company )	16.97	16.97	16.97	16.97	16.97	16.97
(ii) Non-encumbered						
- Number of Shares	43590445	43590445	43590445	43597105	43590445	43590445
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.24	74.24	74.24	74.24	74.24	74.24
- Percentage of Shares ( as a % of the total share capital of the company)	48.90	48.90	48.90	48.91	48.90	48.90

#### B INVESTOR COMPLAINTS

3 months ended (31.12.2012)

Pending at the beginning of the quarter	NIL
Received during the quarter	5
Disposed off during the quarter	5
Remaining unresolved at the end of the quarter	NIL

- 1 Deferred Tax Assets/Liabilities will be recognised at the year end as stated in the AS-22 'Accounting for Taxes on Income'.
- 2 Due to significant volatility in foreign currency exchange rates, the company has considered, Profit / (Loss) on foreign exchange fluctuation as an exceptional item .
- 3 Figures have been regrouped wherever considered necessary.
- 4 These results have been taken on record by the Board of Directors at the meeting held on 12th February 2013

For Pasupati Acrylon Limited

Vineet Jain  
Managing Director

Dated : 12th February 2013  
Place : New Delhi